

THE PAST

1956 - '77

- I-SYST: 90-10/HTF
- Primary } 50-50
- Secondary } Gen Reus
- Rural }

1978 - '91

- I-Syst: 90-10 HTF
- P/S/R: 70-30 HTF

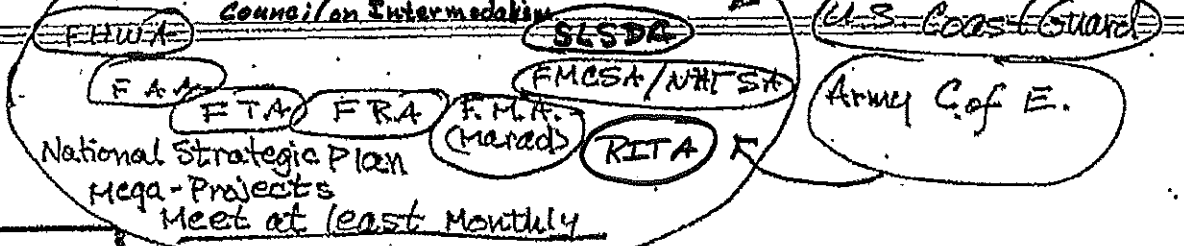
ISTEA/TEA-21/SAFETEA
1991 - 2005

- NHS — 80-20
 - I-SYST.
 - NHS (P/S/R)
 - safety
 - MPO
 - Mega-projects
 - SR25
 - Bridge

THE FUTURE OF TRANSPORTATION

DOT

o ASS'T SEC/OT Undersec. - Intermodalism
Council on Intermodalism



TODAY

108 CATEGORIES FOR HTF Funding

THE FUTURE → **4 MAJOR FORMULA PROGRAMS**

o CRITICAL ASSET INVESTMENT

I-Plant Hwy - BRIDGE
NHS

o HIGHWAY SAFETY IMPROVEMENT

Rural Rd Safety Motorcycle safety
RR Gr. Xing etc.

o SURFACE TRANSPORTATION PROG

Enhancements - 70% set-aside
MPO Sub-Allocations - based on Population

o CONGESTION MITIGATION + AIR QUALITY IMPROVEMENT

15% of HWY miles - in urban
50% of VMT

Smaller Formula Progs.

- SRTS
- Rec. Trails
- Ferry Boats (now discr. Convert to Form)

New: Freight Improvement Formula-

NHS + RuRds

PROBLEM - EQUITY BOUNDS

- Is the largest hwy prog
- Retain as some form of equity

(Discretionary →)

DISCRETIONARY PROGRAMS

- Non-Formula

METROPOLITAN MOBILITY/ACCESS

- 68 maj metros
- \$78B congestion costs
- NAS/TRB - evaluate, Recommend (e.g.) 30%
- \$1B/6yrs, + TCB/TREX B/
GARVEE/PAB/TIF/SIB
TOLLS/Conces. Pricing
- Pub. Fin. Auth oversight

6YR TARGET PLAN

- Annual Progress Reports
- 6-yr Accountability Report
- Might have a formula element

Projects of Nat'l Significance

Federal Lands Hwys

- Public lands
- Park Roads
- Forest Hx Roads
- Refuge Roads
- I.R. Rds
- All Have internal formulas, but are consid. Discr.

Scenic By-Ways - to ofc. of Liveability

MANAGE'T STRUCTURE

- FROM 108 > 4 categories

FROM PRESCRIPTIVE

TO

PERFORMANCE

- DOT + STATES design:
 - 6-yr Targets for each of 4
 - Annual Benchmarks
 - Annual Reports on progress
 - TO DOT/Congress
 - Transparency - on web
 - Practical Design Solutions

F. Hw Adm Re-Structure:

Ofc. of Expedited Project Delivery

Ofc. of Liveability

TRANSIT - New starts / small starts

- Level decision-making factors between Hwys + Transit choices/projects
- CEI (Cost-Effec. Index): Delete
 - Replace w/ greatly simplified Review process.
- Reduce time from 14 yrs to **3** yrs

4/22/09